

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61644L0017) ISU - Veterinary Diagnostic Laboratory
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,900,000	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
Other Resources				
Balance Brought Forward (Approps)	9,873,202	12,541,247	0	0
Total Resources	<u>\$ 18,773,202</u>	<u>\$ 25,041,247</u>	<u>\$ 12,500,000</u>	<u>\$ 12,500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 6,231,955	\$ 25,041,247	\$ 12,500,000	\$ 12,500,000
Balance Carry Forward (Approps)	12,541,247	0	0	0
Total Disposition of Resources	<u>\$ 18,773,202</u>	<u>\$ 25,041,247</u>	<u>\$ 12,500,000</u>	<u>\$ 12,500,000</u>